

**Jefferson County, TN
Budget Expense Totals
2010-2011 Budget**

(\$ in millions)

10-11 Budget

General Fund (exc. Non-Profits)		\$17,304
Non Profit Contributions		1,001
Total General Fund		18,306
		-
Sanitation Dept		1,658
Landfill Operations		1,285
Total Disposal		2,943
		-
Highway Dept		4,182
		-
Capital Projects		616
		-
Debt Service Expense		7,149
		-
Drug Fund Expense		51
Law Library Expense		11
		-
Total County Government		33,258
		-
		-
Schools - General Fund		50,936
Schools - Federal Funds		5,501
Total School Budget		56,437
		-
Total Jefferson County Expense Budget		\$89,695

Note: In the overall budget, expenditures exceeded revenues and existing funds from the Fund Balance Account were used to balance the 2010-2011 budget. The "Fund Balance" is sometimes referred to as the "Rainy Day Fund" which is basically the county's savings account.

**Jefferson County, TN
Revenue Totals
2010-2011 Budget**

(\$ in millions)

<u>Revenue</u>	County General	County Debt Service	County Capital Proj	County Highway	County Sanitation	County Landfill	County Drug Fund	County Law Library	Schools Total	Total
Property Tax	\$9,243	\$2,925	\$584	\$2,223	\$1,755	\$0	\$0	\$0	\$7,254	\$23,984
Sales Tax	-	950	-	-	-	-	-	-	4,600	5,550
BEP Funds (State)	-	-	-	-	-	-	-	-	30,557	30,557
TVA Revenue (State)	-	-	-	-	-	-	-	-	830	830
Food Service	-	-	-	-	-	-	-	-	3,137	3,137
Wheel Tax	-	1,025	-	-	-	-	-	-	-	1,025
EMS Patient Revenue	3,400	-	-	-	-	-	-	-	-	3,400
Prisoner Board Revenue	1,400	-	-	-	-	-	-	-	-	1,400
Fee Office Revenues	590	-	-	-	-	-	-	-	-	590
Grant Revenue	541	-	-	-	-	-	-	-	6,708	7,249
Other Misc. Revenue	3,022	925	105	48	17	35	51	11	1,709	5,923
Adequate Facility Tax	-	200	-	-	-	-	-	-	-	200
Gasoline/Petroleum Tax	-	-	-	1,632	-	-	-	-	-	1,632
State Aid Road Revenue	-	-	-	362	-	-	-	-	-	362
Tipping Fees	-	-	-	-	-	1,100	-	-	-	1,100
Sale of Recycle Material	-	-	-	-	-	150	-	-	-	150
Total	\$18,196	\$6,025	\$690	\$4,264	\$1,772	\$1,285	\$51	\$11	\$54,794	\$87,087

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